

RECAUDACIÓN 2023

2023	INMOBILIARIO	SELLOS	INGR. BRUTOS	AUTOMOTOR	OTROS	TOTAL RECAUDADO	TOTALES 2023	TOTALES 2022	% INTERANUAL	META PRESUPUESTARIA 2023	%
ENERO	445.241.117,21	304.545.008,72	5.668.155.191,29	803.100.919,64	201.785.503,75	7.422.827.740,61	7.422.827.740,61	3.829.287.956,05	94%	6.710.072.711,67	11%
FEBRERO	683.257.255,78	350.439.100,75	5.889.071.088,23	1.299.946.000,73	156.523.559,04	8.379.237.004,53	8.379.237.004,53	3.949.204.469,28	112%	6.902.643.047,02	21%
MARZO	1.037.683.735,12	367.841.953,55	5.903.785.697,45	1.543.540.420,62	241.049.905,62	9.093.901.712,36	9.093.901.712,36	4.286.214.877,30	112%	7.482.578.631,92	22%
ABRIL	440.849.970,27	422.413.508,35	6.251.165.288,25	985.105.906,71	193.956.035,77	8.293.490.709,35	8.293.490.709,35	4.039.268.525,63	105%	7.074.426.627,68	17%
MAYO	367.389.440,58	456.452.279,18	6.974.661.557,22	504.713.431,21	264.578.611,16	8.567.795.319,35	8.567.795.319,35	3.849.479.897,17	123%	6.767.308.454,09	27%
JUNIO	161.525.542,70	464.867.572,25	6.677.243.437,78	652.073.736,37	313.587.809,49	8.269.298.098,59	8.269.298.098,59	3.700.979.406,13	123%	6.501.073.806,71	27%
JULIO	307.654.713,88	457.158.232,96	8.034.779.622,55	483.944.606,42	375.917.805,93	9.659.454.981,74	9.659.454.981,74	4.262.668.120,70	127%	7.495.892.569,10	29%
AGOSTO	243.360.196,52	586.261.440,29	8.762.215.330,60	734.759.166,95	373.882.912,04	10.700.479.046,40	10.700.479.046,40	4.639.430.925,87	131%	8.155.309.932,16	31%
SEPTIEMBRE	324.899.064,16	813.476.732,87	9.757.761.171,70	496.486.721,65	391.099.553,91	11.783.723.244,29	11.783.723.244,29	5.160.972.708,37	128%	8.403.182.012,27	40%
OCTUBRE	208.587.452,22	622.473.665,57	10.734.172.062,40	711.491.402,47	417.801.052,50	12.694.525.635,16	12.694.525.635,16	5.037.694.153,04	152%	8.651.968.307,03	47%
NOVIEMBRE	323.265.977,53	725.241.725,36	11.594.885.448,63	495.193.463,79	467.489.062,78	13.606.075.678,09	13.606.075.678,09	5.366.594.695,47	154%	8.914.935.796,81	53%
DICIEMBRE											
	4.543.714.465,97	5.571.171.219,85	86.247.895.896,10	8.710.355.776,56	3.397.671.811,99	108.470.809.170,47	108.470.809.170,47	48.121.795.735,01	125%	83.059.391.896,46	31%
ACUMULADO 2022 Noviembre %	2.677.081.567,04 70%	2.887.817.749,32 93%	36.226.624.151,90 138%	4.973.683.810,96 75%	1.356.588.455,79 150%	48.121.795.735,01 125%					