

RECAUDACIÓN 2021

	INMOBILIARIO	SELLOS	INGR. BRUTOS	AUTOMOTOR	OTROS	TOTAL RECAUDADO	TOTALES 2021	TOTALES 2020	% INTERANUAL	META PRESUPUESTARIA 2021	%
ENERO	252.669.668,21	109.892.256,82	1.633.005.128,11	271.347.639,43	37.052.392,20	2.303.967.084,77	2.303.967.084,77	1.967.177.443,31	17%	2.159.851.154,03	7%
FEBRERO	391.433.168,14	132.483.060,59	1.548.670.318,56	758.031.502,08	30.899.296,18	2.861.517.345,55	2.861.517.345,55	2.124.790.961,71	35%	2.655.719.296,21	8%
MARZO	267.005.956,75	142.110.632,01	1.600.663.261,17	382.221.995,66	50.832.139,36	2.442.833.984,95	2.442.833.984,95	1.555.656.949,50	57%	1.972.057.318,23	24%
ABRIL	164.394.092,68	154.696.966,73	1.752.954.105,51	331.493.570,52	51.626.000,87	2.455.164.736,31	2.455.164.736,31	1.121.992.423,22	119%	2.101.504.205,90	17%
MAYO	125.462.034,80	147.808.974,44	1.698.314.577,44	156.274.194,02	48.920.803,12	2.176.780.583,82	2.176.780.583,82	1.102.443.570,08	97%	1.978.599.329,21	10%
JUNIO	69.587.814,93	119.196.275,74	1.650.682.732,56	236.027.083,50	49.887.349,58	2.125.381.256,31	2.125.381.256,31	1.203.625.345,47	77%	1.974.019.203,60	8%
JULIO	127.052.586,71	161.124.013,02	1.939.204.807,69	174.982.048,26	50.529.981,73	2.452.893.437,41	2.452.893.437,41	1.383.947.125,45	77%	1.967.744.931,19	25 %
AGOSTO	68.886.686,32	170.617.076,58	2.002.851.192,33	267.767.797,70	55.137.958,03	2.565.260.710,96	2.565.260.710,96	1.505.571.735,63	70%	2.208.515.324,32	16%
SEPTIEMBRE	140.282.051,14	175.394.314,81	1.960.447.722,79	169.431.987,25	78.578.259,20	2.524.134.335,19	2.524.134.335,19	1.512.464.870,03	67%	2.344.963.007,86	8%
OCTUBRE	69.838.366,59	186.911.193,49	2.075.705.422,42	256.075.443,20	72.093.420,89	2.660.623.846,59	2.660.623.846,59	1.642.334.265,49	62%	2.420.061.321,56	10%
NOVIEMBRE	133.339.424,69	171.858.244,22	2.418.679.828,33	173.943.870,23	86.555.047,37	2.984.376.414,84	2.984.376.414,84	1.756.390.758,90	70%	2.472.412.341,06	21%
DICIEMBRE	94.755.688,57	184.683.033,08	2.404.122.852,67	330.564.356,61	84.165.661,65	3.098.291.592,58	3.098.291.592,58	1.799.875.961,69	72%	2.844.621.375,19	9%
	1.904.707.539,53	1.856.776.041,53	22.685.301.949,58	3.508.161.488,46	696.278.310,18	30.651.225.329,28	30.651.225.329,28	18.676.271.410,48	64%	27.100.068.808,36	13%
ACUMULADO diciembre 2021 %	1.124.222.992,87 69%	967.829.083,21 92%	14.041.749.807,47 62%	2.294.579.096,16 53%	247.890.430,77 181%	18.676.271.410,48 64%					