

# RECAUDACIÓN 2021

	INMOBILIARIO	SELLOS	INGR. BRUTOS	AUTOMOTOR	OTROS	TOTAL RECAUDADO	TOTALES 2021	TOTALES 2020	% INTERANUAL	META PRESUPUESTARIA 2021	%
<b>ENERO</b>	252.669.668,21	109.892.256,82	1.633.005.128,11	271.347.639,43	37.052.392,20	<b>2.303.967.084,77</b>	<b>2.303.967.084,77</b>	<b>1.967.177.443,31</b>	17%	<b>2.159.851.154,03</b>	7%
<b>FEBRERO</b>	391.433.168,14	132.483.060,59	1.548.670.318,56	758.031.502,08	30.899.296,18	<b>2.861.517.345,55</b>	<b>2.861.517.345,55</b>	<b>2.124.790.961,71</b>	35%	<b>2.655.719.296,21</b>	8%
<b>MARZO</b>	267.005.956,75	142.110.632,01	1.600.663.261,17	382.221.995,66	50.832.139,36	<b>2.442.833.984,95</b>	<b>2.442.833.984,95</b>	<b>1.555.656.949,50</b>	57%	<b>1.972.057.318,23</b>	24%
<b>ABRIL</b>	164.394.092,68	154.696.966,73	1.752.954.105,51	331.493.570,52	51.626.000,87	<b>2.455.164.736,31</b>	<b>2.455.164.736,31</b>	<b>1.121.992.423,22</b>	119%	<b>2.101.504.205,90</b>	17%
<b>MAYO</b>											
<b>JUNIO</b>											
<b>JULIO</b>											
<b>AGOSTO</b>											
<b>SEPTIEMBRE</b>											
<b>OCTUBRE</b>											
<b>NOVIEMBRE</b>											
<b>DICIEMBRE</b>											
	<b>1.075.502.885,78</b>	<b>539.182.916,15</b>	<b>6.535.292.813,35</b>	<b>1.743.094.707,69</b>	<b>170.409.828,61</b>	<b>10.063.483.151,58</b>	<b>10.063.483.151,58</b>	<b>6.769.617.777,74</b>	49%	<b>8.889.131.974,37</b>	13%
<b>ACUMULADO ABRIL 2020 %</b>	<b>685.556.329,42</b> 57%	<b>289.693.363,60</b> 86%	<b>4.617.817.222,33</b> 42%	<b>1.096.415.616,79</b> 59%	<b>80.135.245,60</b> 113%	<b>6.769.617.777,74</b> 49%					